

OUR PRIORITY AREAS

Our Long Term Plan 2021-31 reconfirmed our long-term strategic vision for the city: A vibrant and sustainable city for all.

Our priorities for the 2022/23 year are:

WATER: water remains our number one priority. We're working to resolve colour and taste issues with our drinking water, ensure our stormwater network can manage severe weather events, lessen environmental effects of stormwater discharge into the Ahuriri Estuary, and address aging elements of our wastewater network.

SAFETY: we know that people are feeling less safe out and about than they used to and our focus is making sure everyone can confidently enjoy our public places.

CLIMATE CHANGE: we're exploring ways to enhance our resilience in the face of climate change.

ECONOMIC DEVELOPMENT: we're focussed on using our influence and resources to advocate for a strong Napier economy.

PLANNING FOR GROWTH: we're reviewing our District Plan to enable economic and residential growth, while protecting the things that make Napier special.

Below, we've identified specific initiatives we're going to deliver over the year within each of our activity groups.

WATER SUPPLY



COMMUNITY OUTCOME

Our water is clean and safe.

CAPITAL SPEND



OPERATING SPEND



SIGNIFICANT INITIATIVES FOR 2022/23

Reticulation Water Quality Monitoring

- We will begin monitoring our water quality online and in real time. This will improve our water sampling rate from manual sampling (once every two days) to continuous sampling and online data from our main drinking water storage structures. This will improve our knowledge of the drinking water quality we are providing to the community.

New Bore Fields with Treatment Plants

- With the new 'Drinking Water Standards' set to be adopted, we need to progress with identifying new bore field locations (with space for treatment plants) to meet compliance requirements.

Te Awa Watermain Extension - Philips-Awatoto Rd

- Extending the trunk watermain from Te Awa Avenue through to Awatoto Road. This will allow for resilience in the area and provide future fire flow coverage.

Water booster pump station switchboard/controls upgrade

- Replacing electrical and control switchboards/control boards at multiple drinking water 'booster pump stations'.

Mataruahou (Napier Hill) Reservoir

- The Enfield Reservoir needs to be replaced with a new reservoir with a capacity of at least 20 ML to cater for projected growth and to maintain the level of service to Napier City. The old Enfield Reservoir is not designed or configured to meet current standards or enable the appropriate management of water quality and safety as outlined in Council's Water Safety Plan.
- In 2022/23, we will select the site for the reservoir on the Mataruahou land, and design and begin construction on the above ground reservoir.

Reservoir improvements

- Replacing valves in our storage structures to minimise the risk of water loss from pipe breakages and/or pipe failure associated with earthquakes. Installing emergency water tanks for use in the case of contamination of the main supply. Installing air vents in reservoirs to meet industry standards. Replacing and relining reservoir roofs.

Borefield no1 rising main

- Progressing with the design and construction of the "rising main" pipeline, to take water from the new bores at Awatoto up to the reservoir on Mataruahou.

STORMWATER



COMMUNITY OUTCOME

Our water is clean and safe.

CAPITAL SPEND



OPERATING SPEND



SIGNIFICANT INITIATIVES FOR 2022/23

Stormwater Reticulation Replacements

- CCTV inspections following November 2020 flooding identified urgent renewals needed at various places across the City, which are now the focus for upgrades and replacements.

Shallow Groundwater Bore monitoring

- Napier City Council has 18 shallow groundwater bores around the city which allow the monitoring of levels and conductivity of shallow groundwater tables. GNS Science has an interest in understanding Napier City's shallow groundwater behaviour for liquefaction purposes. This project will see monitoring used to support liquefaction risk assessments, and to understand the connectivity of shallow groundwater to Napier's urban waterways.

CCTV stormwater inspections

- CCTV cameras will be used for condition assessments on stormwater pipes to inform a proactive renewal programme.

Tennyson St Outfall Improvements

- This outfall requires urgent improvement so it can be accessed for maintenance and inspection (necessary for resource consent condition reporting). Inspections required in the 20/21 year could not be completed due to difficulties in accessing the structure and health and safety concerns.

Stormwater growth

- \$5.5M to provide stormwater infrastructure to cater for growth in Napier, including in Te Awa and the Mission Hills.

Flood alleviation projects

- Upgrades to Napier's stormwater network to alleviate flooding issues in the CBD and Napier South. Upgrades include widening pipes and increasing inlet and pumping capacity.

WASTEWATER



COMMUNITY OUTCOME

Our water is clean and safe.

CAPITAL SPEND



OPERATING SPEND



SIGNIFICANT INITIATIVES FOR 2022/23

Wastewater pipe inspection

- CCTV inspection of key/high risk areas of the wastewater network to understand the pipe condition, identify any remedial works, and minimise the likelihood of pipe collapses such as those experiences on Kennedy Road and in Corunna Bay.

Pandora Industrial Main

- Bringing 'Industrial Main' back into service; the 8.6km pipe which takes trade waste from Pandora to the city's treatment plant. The pipe has been out of service since 2016 after waste material built up and blocked the pipe.

Tradewaste treatment

- Implementing new treatments for wastewater in Napier's industrial area to prevent the Pandora Industrial Main pipe from blocking in the future.

Te Awa Structure Plan

- Providing wastewater infrastructure for the growing Te Awa development area.

Awatoto Wastewater Outfall

- Renewals and maintenance to the 1.5km Awatoto Outfall pipe, which takes treated wastewater from the Awatoto Treatment plant out to sea. This pipe is aging and has experienced leaks in the past.

Growth projects

- \$1.03M set aside to provide wastewater infrastructure to cater for growth in the Mission Hills and the proposed Riverbend Road residential development.

Wastewater treatment plant upgrades

- \$3.4M set aside to improve the storage capacity at the Wastewater Treatment Plant.



TRANSPORTATION



COMMUNITY OUTCOME

Our services and infrastructure meet our community's needs.

CAPITAL SPEND



OPERATING SPEND



SIGNIFICANT INITIATIVES FOR 2022/23

Puketitiri Road Upgrade (Fryer Road to Poraiti Road)

- The road will be widened, with curve and crest easing to improve visibility, provide more space for cyclists, and enable safe integration with, and access to and from the Mission Hills development.

Maintenance and Renewals Contract Alliance

- Commencement of a partnership between Council and Downer for asset management and maintenance and renewal of Napier's roads and footpaths.

Local Area Traffic Management Plans

- Local Area Traffic Management Plans completed for Douglas McLean Avenue, Harold Holt Avenue, and Maraenui.

Te Awa Structure Plan

- Providing for new roading, cyclepaths and footpaths as the Te Awa development grows.

Pandora Road Upgrade

- Reconfiguring Pandora Road to provide greater space on the estuary side for recreation, whilst providing car parking and catering for cyclists and pedestrians.

PROPERTY ASSETS



COMMUNITY OUTCOME

Our services and infrastructure meet our community's needs

CAPITAL SPEND



OPERATING SPEND



SIGNIFICANT INITIATIVES FOR 2022/23

Selling of Stage Area 3 Stage 9 & 10 Parklands

- Parklands Area 3 Stage 9 (12 lots) and Stage 10 (17 lots) will be sold during 2022/23.

Faraday Centre

- Purchase of the building which houses the Faraday Museum of Technology, if that is Council's preferred pathway forward.



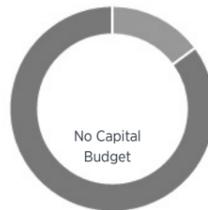
GOVERNANCE AND REPRESENTATION



COMMUNITY OUTCOME

Our community and Council are one.

CAPITAL SPEND



OPERATING SPEND



SIGNIFICANT INITIATIVES FOR 2022/23

Elections and new triennium

- Officers will offer governance support role during elections and support the induction for Elected Members and establishment of governance structures for the new triennium.

Representation Review

- Commencing review of, and consultation on, representation arrangements in preparation for the 2025 Elections.

Māori Engagement Policy

- Developing and adopting a policy to guide how Te Waka Rangapū and Napier City Council engage and support Iwi Māori in Ahuriri.

Te Reo Māori Policy

- Developing and adopting a Te Reo Māori policy for Council staff.

Te Waka Rangapū Strategy

- Developing a strategy for engagement with Iwi Māori in Ahuriri. This strategy will support the direction of the Māori Engagement Policy.

Ngā Mānukanuka o Te Iwi

- Providing strong support to Ngā Mānukanuka o Te Iwi Komiti to strengthen partnerships with Mana Whenua and Tangata Whenua.

COMMUNITY AND VISITOR EXPERIENCES



COMMUNITY OUTCOME

Our community is connected, safe, health and resilient.

CAPITAL SPEND



OPERATING SPEND



SIGNIFICANT INITIATIVES FOR 2022/23

Preserving levels of service for the Napier Aquatic Centre

- Investing an additional \$4 million into the Napier Aquatic Centre in 2022/23 for remedial work so we can keep it operating while we work towards a new aquatic development.

Exploring options for the future of a Napier Aquatic Facility

- Continue to explore with Council the future aquatic development requirements.

War Memorial restoration

- Construction to return the Perpetual Flame, Roll of Honour and remembrance/reflection space to the Napier War Memorial Centre.

Understanding the extent of building infrastructural issues at the National Aquarium of New Zealand

- Focussing on understanding the current state of our Aquarium and infrastructure. Investigation is needed to identify issues, and scope the cost and timeframe for potential fixes.

Future direction National Aquarium of New Zealand

- Review the future direction for the Aquarium including consideration of the facility, future investment decisions and funding sources.

Business case development to support Napier i-SITE and Par2 Mini Golf investment

- Following Council direction (June 2022) the development of a business case will commence to inform development and investment of the Napier i-SITE and Par2 Mini Golf.

McLean Park Strategy

- Development of a McLean Park Strategy will future proof this multi-use event venue for whole region to enjoy and prosper from.

Investigating expanding Kennedy Park Resort accommodation to increase resilience

- Commence a business case to investigate building more accommodation at Kennedy Park Resort to cater for growing demand.

Library and Civic Area Plan master plan implementation

- Designing the building for the Napier library, community, cultural and civic functions.

Artefact and taonga collection storage for MTG Hawke's Bay

- Progressing the fit out of new storage facility for the Hawke's Bay regional museum collection in Hastings, in conjunction with Hastings District Council.

Implement decisions for Council's housing portfolio

- Implementing Council's decisions arising from the strategic review of Council's portfolio of 377 homes. Council have resolved to retain the portfolio and implement a new cost recovery model, which will see changes to the way rents are calculated. A rates contribution is also anticipated subject to consultation on a proposed rates increase in 2023/24.

Compliance with Healthy Homes requirements

- Installation of heat pumps, ventilation systems and further draught stopping in Council's portfolio of 377 homes will continue through 2022/23.

Te Pihinga development

- Developing a detailed design for the Te Pihinga project (a community centre in Maraenui) and completion of a social procurement plan.

Taradale Town Hall

- Completing an optimisation study and subsequent refurbishment project.

Memorial Square Community Rooms refurbishment and seismic strengthening

- Partnering with the Art Deco Trust to restore, strengthen and refurbish the Memorial Square Community Rooms, with an understanding that it will be leased to the Trust.

Faraday Centre Business Case Implementation

- Resolve the Faraday Centre ownership and strengthen and upgrade the facility to meet health and safety and community needs.

Developing a Child and Youth Wellbeing Strategy

- Completion of pre-strategy engagement and development of a 'Child and Youth Wellbeing Strategy - Ahuriri'. This strategy will be based on the national strategy, and developed in liaison with the Department of Prime Minister and Cabinet, the Children's Commissioner, and Napier Pilot City Trust.

Community Plans

- Council is completing a Community Plan Framework. Community Plans capture the aspirations and priorities of a community, and give Council a clear point of reference when doing localised projects. In 2022/23, community plans will be developed and implemented for Westshore and Pirimai.

Regional Homeless Plan

- A 'discovery' report will be completed.

Safer Napier Programme

- Implementation of the 2022/23 Action Plan for the Safer Napier Programme.

Regional Arts and Culture Strategy

- Development of regional strategy with regional partners including Ngā Toi Hawke's Bay.

Community Funding Review

- Review being completed with implementation planned (subject to any budget and consultation requirements) in 2022/23.

Ocean Spa

- Refreshing changing rooms and updating the facility to coincide with the end of the contract with the external company managing the pools.

Anderson Park playground

- Stage 2 of the 'destination playground' at Anderson Park following targeted engagement to understand how the community would like it to take shape. Extra features may include picnic areas, active play equipment, and/or more area for skates/bikes.

Whakarire Avenue Revetment

- Construct Whakarire Ave revetment. The revetment will protect the reserve and properties on Whakarire Ave and will restore the public's access to the reserve.



CITY STRATEGY



COMMUNITY OUTCOME

We are a city that thrives with its community. We treasure our culture, our heritage, our environment.

CAPITAL SPEND



OPERATING SPEND



SIGNIFICANT INITIATIVES FOR 2022/23

Regional Spatial Plan

- A regional initiative, which stems from the new legislation replacing the current Resource Management Act (RMA). The Regional Spatial Plan will identify the areas for future urban and commercial/industrial growth and the requirements to service these areas. It will influence future LTPs in terms of infrastructure funding.

Implement Napier Assist / Āwhina Tāngata (previously known as City Ambassador & CCTV Project)

- Our new Napier Assist / Āwhina Tāngata team will focus on improving safety in Napier through active community engagement and CCTV monitoring. They will be a visible presence in our commercial centres, interacting with the public and businesses to de-escalate issues and reduce nuisance behaviour, provide information and advice, and act as our city's ambassadors. This programme will commence from 1 July 2022.

Implementation of Key Account Management (KAM) model

- Introducing a KAM team to provide clear, efficient and timely advice to external major developments (including housing). This includes a client support service for developers of major projects.

Climate Change

- A work programme identifying what Napier can do to be more resilient to the effects of climate change. One key component is to work with regional partners in the implementation of the Coastal Hazards Strategy and work with key stakeholders to share responsibilities when it comes to climate change.

Inner Harbour Plan implementation

- Recent assessments have revealed that varying levels of remediation and replacement work is required to walls and structures in the Inner Harbour (Ahuriri). This presents the perfect opportunity to improve the facilities for all users, and to increase access, amenity, and cultural and historical understanding. The Inner Harbour Plan is being presented to Council in June/July in 2022. If adopted, officers will commission design and consenting for the project as a whole. Items not funded in the LTP will be considered in the next LTP revision.

Notification of the Proposed District Plan

- Notification and community consultation seeking submissions to the Napier City Proposed District Plan.

Development of the Regional Park Master Plan

- Planning stages for this key project which will contribute significantly to making Napier a more resilient city for the effects of hazards, especially to climate change and flooding.

City Vision review

- Our Napier City Vision is six years old and is due for review. We need to review the document, including identifying what has worked well, what has not, and where we can see new opportunities for the city.

Implementation of National Policy Statements

- Formulating a work program to implement the series of National Policy Statements (NPS) recently announced by the government, such as the NPS on Urban Development, and the NPS on Freshwater Management. It includes participating in the consultation process and advocating for Napier's priorities.

Resource Management Act replacement

- Participating in the feedback processes for the proposed replacement legislation and prepare for the transition and implementation.

Reviews of key bylaws and policies

- Reviewing the following bylaws:**
 - Dog Control Bylaw
 - Freedom Camping Bylaw
 - Mobile Sign Bylaw
- Reviewing the following policies:**
 - Dangerous, Affected and Insanitary Buildings Policy
 - Dog Control Policy
 - Easter Sunday Trading Policy
 - Economic Development Grants Policy
 - Gambling Venues Policy
 - Local Alcohol Policy (joint with Hastings District Council)
 - Location of Approved Psychoactive Products Sales Points Policy
 - Seized Skateboards Policy
 - Signage Guidelines
 - Sister City Relationships Categories Policy
 - Street Stalls, Traders, Markets, Stall & Mobile Shop Signage Policy

OTHER INFRASTRUCTURE



COMMUNITY OUTCOME

Our services and infrastructure meet our community's needs

CAPITAL SPEND



OPERATING SPEND



SIGNIFICANT INITIATIVES FOR 2022/23

Waste minimisation

- Review of Waste Management and Minimisation Plan, Solid Waste Bylaw, and Trade Waste Bylaw.

Omarunui Development

- Development of valleys "B" and "C" at the Omarunui Landfill behind Taradale, which is jointly managed by Hastings District Council and Napier City Council.

