

HAWKE'S BAY MULTI-USE VELODROME

Project Phases

Phase 1

Concept



Indicative business case and public consultation through Long Term Plan process.

Is there sufficient merit and community support to warrant further investigation?

No

Don't proceed

Yes

Phase 2

Testing

to 30 June 2016*

Included in 2015-2025 Long Term Plan subject to outcome of detailed business case and partner funding. Completion of detailed business case, including preliminary design and costing, and implementation of revenue generation (capital funding) strategy.

Does detailed business case establish construction and operating viability, does the revenue generation strategy demonstrate sufficient partner funding can be secured and is Council satisfied the project meets the criteria to proceed to the next stage?

No

Don't proceed

Yes

Phase 3

Funding & Consenting
to early 2017*

Conclude revenue generation strategy, complete design and costing, and seek resource and other consents.

Has sufficient funding been secured to complete construction? Have resource and other consents been secured?

No

Don't proceed

Yes

Phase 4

Construction
from mid-2017
for 18 months*

Construction

Phase 5

Operating
2019*

Operating

* Timing subject to change