



## CHANGES TO 2019/20

We are proposing some changes to what was planned for 2019/20 when we did the Long Term Plan 2018-28 last year.

There has been much talk in the community about fixing our water issues. We have \$31.9 million to spend on water over the next 10 years, but we want to bring some of those projects forward and we want to deliver some new projects (\$7.8 million), all of which will help address water clarity (dirty water) issues and optimise the supply network.

A major project now being progressed following community consultation is the Waste Minimisation and Management Plan (WMMP) for Napier and Hastings. This plan includes our recycling service. Recently, China decided to stop taking recycling from New Zealand. Malaysia is now saying no to our non-recyclable plastics. This has an impact on what we do with our waste and we can expect further changes as the industry continues to change. The cost of the recycling service is going up too. We want your feedback about how these extra costs could be covered.

I encourage you to go online by noon Monday 13 May 2019 and tell us what you think.

Bill Dalton  
Mayor of Napier

SAY IT  
NAPIER!

WE WANT  
YOUR  
FEEDBACK

## HAWKE'S BAY DISASTER RELIEF TRUST

The Civil Defence activity for Hawke's Bay is delivered by the Hawke's Bay Civil Defence Emergency Management (CDEM) Group.

The approved CDEM Group Plan seeks to establish a Hawke's Bay Disaster Relief Trust for collecting and distributing donations made by the public and organisations in a civil defence emergency in Hawke's Bay.

The donated funds held in the Trust will not be Council funds, nor are they funds that would otherwise be coming to the Council (e.g. from central government).

Costs to set up this Trust will be managed through existing budgets.

**There are two options we'd like your feedback on - whether to set up the Trust or to not set one up.**

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FEEDBACK

## WASTE MANAGEMENT

Our community values the recycling services we provide and over the last year we have been working hard to keep up the current service given the many changes happening in the market. Part of this has included absorbing the increasing costs to the current service before we make the changes signalled in the Waste Management and Minimisation Plan (WMMP).

Around December, we aim to introduce changes to our kerbside recycling service in line with the WMMP and will soon be tendering for the new contract. We know that the cost of the changes has significantly increased since last year when we asked for feedback on the options. We will not know the exact costs or detail of the service until the tender process is finished. However, we do anticipate that all possible collection options may cost you between \$56 and \$76 extra per year per household. That's up to an extra \$1.46 per week.

**There are two options of how we can pay for our recycling service in the future - 'Part pay now' where you pay part of the increase now with Council paying the rest, which will mean using up cash reserves or 'Pay full cost from now'. Use the Rates Guide online to see how each option will affect your rates and then please tell us which one you prefer.**

## WATER SUPPLY

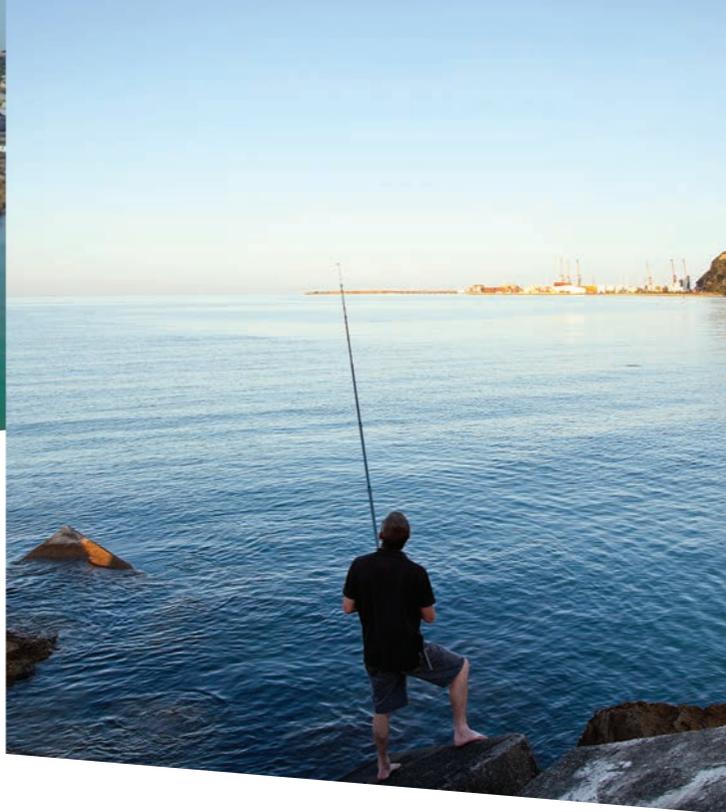
We've made changes to our water network so that we can supply safe water in the right quantities to the right places at the right time.

These changes have resulted in some issues with the clarity of the water, largely due to inconsistent water flow and pipe maintenance. We have heard our community express their concern about this. As a result, we are going to do some of the planned work on our water infrastructure and maintenance earlier and add some new projects - this will help address these dirty water issues and optimise our water network.

Go to [www.sayitnapier.nz](http://www.sayitnapier.nz) to find out about new projects to improve our water supply and projects we are getting underway earlier than planned.

There is a cost to starting the work earlier and adding new projects. These costs will start to occur in the 2020/21 year and will add about 0.7% to rates (or \$15 per year per average household rates).

We are also in the process of installing two De-chlorinated Water Stations.



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NAPIER!**

**WHAT'S  
CHANGED?**

**ANNUAL PLAN  
2019/2020 CONSULTATION  
MAHERE Ā-TAU  
2019/2020 UIUINGA**

**SAY IT  
NAPIER!**

### HOW TO HAVE YOUR SAY

Visit [www.sayitnapier.nz](http://www.sayitnapier.nz) to read the full Annual Plan Consultation Document 2019/20 and then complete the online feedback form.

We are also holding community meetings, which are an informal way for you to get more information and provide feedback.

We have held a series of meetings with the last one being on

**Thursday 2 May  
6:00pm to 7:00pm  
Living Waters Church Hall  
Durham Ave, Tamatea**

Please join us if you can.

### WANT TO KNOW MORE?

Today we've presented you with an overview of what's in the Annual Plan 2019/20 consultation.

To see the full document, supporting financial information, project updates and Frequently Asked Questions, visit [www.sayitnapier.nz](http://www.sayitnapier.nz) and provide your feedback before **Monday 13 May at 12 noon.**

### PROVINCIAL GROWTH FUND

We have made several applications for funding from the Government's Provincial Growth Fund. This Fund supports projects that encourage people in the regions to reach their full potential by helping build a regional economy that is sustainable, inclusive and productive.

The applications we have made are for projects that cannot be achieved through Council funding alone.

We will update our community on the outcome of our applications and provide further information at that time.

We received funding to develop the full business case for the National Aquarium of New Zealand expansion project earlier this year. This business case is now being developed. A further application will be made for project funding should the business case support the project progressing.

### WHAKARIRE REVETMENT

A revetment is a rock structure on the shoreline that prevents erosion from king tides and storm events. We have resource consent for a revetment that will protect the land on Whakarire Avenue. There is no immediate threat to private property, however public access has already suffered erosion from the sea. The situation is only going to get worse. The revetment will allow reinstatement of the public access and provide protection to the private properties immediately adjacent to the sea.

We are looking at introducing a targeted rate for these residents as there is some benefit for the private properties affected. This requires a change to the Revenue and Financing Policy, which we are also asking for feedback on. You can read more about the changes to this policy at [www.sayitnapier.nz](http://www.sayitnapier.nz)