



CHIEF EXECUTIVE'S *Report*

14 July 2022



NAPIER
CITY COUNCIL
Te Kaunihera o Ahuriri

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Statement from the Chief Executive

Kia ora koutou,

We have had much to celebrate over the past few weeks.

NCC has been successful in moving to the next stage of Kāinga Ora's Infrastructure Acceleration Fund. We applied for \$12.35 million to upgrade storm water pipes and pumps in Maraenui - with the outcome of enabling more housing in this area and ensuring this community is better protected from weather events. We have progressed to the negotiations stage, with funding being finalised following final negotiations.

Revitalisation of Napier's inner harbour area will be kicked off, in part, by a \$700,000 government grant that we recently secured. This fund will contribute to the cost of visitor facilities for the proposed Iron Pot Waka Hub in Ahuriri. This new space will complement a planned new home for Te Mataua-Māui, the ocean-going training waka currently moored at the southern end of the inner harbour.

We were proud that our data dashboard, The Pulse of Napier, won the Web and Digital Project of the Year award at the annual ALGIM (Association of Local Government Information Management) awards. The Pulse provides a huge range of Napier-specific social, economic and environmental measures. It helps businesses and organisations to make well-informed decisions about future direction. We are thrilled that our team's hard work on this project has been recognised nationally.

A new initiative known as Āwhina Tāngata/Napier Assist has launched in response to the community's feedback that safety is a concern for many in Napier. Napier Assist Officers will focus on engaging with the public if they need help with things such as directions and general city knowledge. They will also be equipped to deal with negative activity by liaising closely with Police and other agencies, linking them with services that may be able to help, while maintaining clear behavioural expectations.

We are proud of our tourism facilities, which give our visitors a range of family-friendly options for holiday

activities. It was great to see Wellington's regional news include a number of Council facilities in its "Top 8 Family Attractions in Hawke's Bay" newspaper article. Facilities mentioned were The Faraday Museum of Technology, Par2 Minigolf, MTG Hawke's Bay, the National Aquarium of New Zealand and Bay Skate.

Friday 8th July marked the beginning of the local government election season. From this time until election day on 8th October, Council staff must observe certain protocols to ensure they remain politically neutral in their work. Protocols include avoiding commenting or posting about candidates on social media, or attending private campaign strategy meetings or activities. Enquiries to staff from current elected members or candidates must now be redirected to either myself or the Deputy Electoral Officer. While Council still meets during this time, it may no longer make significant decisions of Council for the rest of the triennium.

On 5th July NCC began a Duty Controller Civil Defence & Emergency Management roster. The role of Duty Controller is important. It is essential that we have leaders who are trained and ready to lead a local response on behalf of NCC. Our newly appointed Duty Controllers will undergo significant training in conjunction with our colleagues at Hawke's Bay Civil Defence & Emergency Management.

Three new NCC leadership teams have been established to focus on key delivery areas across the work of Council. These are the Delivery Leadership Team, which will deliver valued outcomes for Napier, focusing on our 90-day plan; the Staff Leadership Team, which will provide thought leadership and support myself in building culture; and the City Leadership team, which will provide stewardship and thought leadership to ensure city vibrancy, focusing on our Long Term Plan.

As we head into the depths of winter, we are again staring down the barrel of a new wave of Covid-19 infections, driven by a more infectious variant. Local health officials believe Hawke's Bay has begun its second wave of infections. As with the first wave, we will mitigate staff illnesses by encouraging mask use, providing RAT kits to all staff and encouraging people to remain home if unwell.

Finally, I was really proud of our team who pulled together Council's events for the inaugural Matariki holiday. There was a great public turnout to the events, the showpiece being a video projected onto the side of the MTG Hawke's Bay building, which told the story of Matariki.

Steph Rotarangi
CHIEF EXECUTIVE

Pulse Snapshot

For more statistics, and a huge range of Napier-specific social, economic and environmental measures, check out the Pulse of Napier at napier.govt.nz

Jobseeker Support

Work Ready access by Napier residents: Jobseeker Support is a weekly payment that helps people until they find work.

2022

May - **1452** | Apr - **1455** | Mar - **1440**

Accommodation Supplement

This is a weekly payment which helps people with their rent, board or the cost of owning a home.

2022

May - **5061** | Apr - **5070** | Mar - **5097**

Average House Prices Napier AS AT END OF MAY 2022

Average - **\$869,299**

3 Month Change - **4.2% ▼**

12 Month Change - **8.8% ▲**

Resource Consent Activity

MONTH OF APR | MAY 2022

Land use Consents issued May - **13** | Apr - **10**

Subdivision Consents issued May - **12** | Apr - **9**

Total Resource Consents issued May - **25** | Apr - **19**

Building Consent Activity

MONTH OF APR | MAY 2022

Total Building Consents issued May - **123** | Apr - **90**

Total estimated value - May - **14,906,226** |

Apr - **\$16,014,523**

Total new dwellings May - **30** | Apr - **17**

Housing Register Napier

Number of applicants on the housing register

2022 - 2021

Mar - **801** | Dec - **792** | Sep - **753**

Mean Napier Rents (as at the end of April 2022)

Suburb	Lower estimate	Median	Upper estimate	Change since last report
Ahuriri	\$503	\$580	\$650	3.5% ▲
Maraenui	\$450	\$490	\$548	3.9% ▼
Napier South	\$450	\$530	\$600	1.9% ▲
Taradale	\$500	\$583	\$650	0.5% ▲

Domestic Tourist Spend

Hawke's Bay

April 2022

Change from prev. report

Domestic Spend New Zealand

\$1,014m

28.4% ▲

Domestic Spend Hawke's Bay

\$36m

33% ▲

Police Activity

Napier

April 2022

Change from prev. report

Crime Events

695

14.5% ▼

Non-Crime Events

757

2.7% ▲

Legislative Updates

Legislative implementation

Pae Ora (Healthy Futures) Act

This Act came into force on 1 July, and established Health New Zealand and the Māori Health Authority as permanent entities to replace the District Health Board system.

Local Electoral (Advertising) Amendment Bill

This Act came into force on 1 July. The Act addresses concerns around candidate safety by loosening the requirement that candidates attach either their residential or business address to electoral advertising, allowing email addresses, PO box or phone numbers, or links to an internet page to be used instead.

Rates rebates changes

Changes to the rates rebate scheme took effect from 1 July. From 1 July, the maximum annual rebate increased from \$665 to \$700. The abatement threshold increased from \$26,510 to \$28,080 income for the year to March 2022. The changes reflect movement in the Consumer Price Index during the 2021 calendar year.

Ratepayers apply to Council for the rebate. Council then processes the applications and are reimbursed by the Department of Internal Affairs.

More information about the rates rebate scheme can be found on the Council's website, or by calling the Customer Service Centre on +64 6 835 7579.

Progress of Bills currently in the House

Sale and Supply of Alcohol (Renewal of Licences) Amendment Bill (No 2)

This Bill provides that where a local alcohol policy is in place under the provisions of the Sale and Supply of Alcohol Act 2012 any renewal of a licence under the Act must not be inconsistent with the provisions of that local alcohol policy. This Bill is currently awaiting its second reading (no change from last Chief Executive's Report).

Natural Hazards Insurance Bill

This Bill replaces the Earthquake Commission Act 1993. Its overarching objectives of the changes are to enable better community recovery from natural hazards, to clarify the role of the Earthquake Commission and the cover provided by the Bill, and to enhance the durability and flexibility of the legislation. The Bill is sitting with the Finance and Expenditure Committee; submissions on the Bill closed on 13 May 2022 and the Select Committee is due to report back to Parliament in September.

Fair Pay Agreements Bill

This Bill would create a framework for bargaining for fair pay agreements. Objectives include setting out a general duty of good faith, prescribing processes for initiating bargaining, providing dispute resolution processes, and establishing regulation making powers. The Bill is now sitting with the Education and Workforce Select Committee.; submissions closed on 19 May and the Select Committee is due to report back to Parliament in October.



Employment Relations (Extended Time for Personal Grievance for Sexual Harassment) Amendment Bill

This Bill would extend the time available to raise a personal grievance that involves allegations of sexual harassment from 90 days to 12 months. The Bill is sitting with the Education and Workforce Committee, and public submissions close on 15 July.

Water Services Entities Bill

This Bill would establish four publicly owned water services entities to provide safe, reliable, and efficient water services in place of local authorities. The Bill has been referred to the Finance and Expenditure Committee, which is accepting public submissions up until 22 July 2022.

Smokefree Environments and Regulated Products (Smoked Tobacco) Amendment Bill

This Bill would significantly limit the number of retailers able to sell smoked tobacco products; aims to prevent young people from taking up smoking by prohibiting the sale of smoked tobacco products to anyone born on or after 1 January 2009; and aims to make smoked tobacco products less appealing and addictive. It is currently awaiting its first reading.

Electoral (Māori Electoral Option) Legislation Bill

This Bill would allow people to transfer between the Māori and general electoral rolls at nearly any time, and as many times as they wish. The Bill, which is a Government Bill introduced by

Hon Kiritapu Allan (Minister of Justice) passed its first reading on May 30 and has been referred to the Justice Committee, which is accepting submissions until July 30

Electoral (Right to Switch Rolls Freely) Amendment Bill

This Bill would amend the Electoral Act 1993 to enable Māori voters to switch between the Māori and non-Māori electoral rolls at any time. This Bill is also awaiting its first reading. Unlike the Bill above, this Bill is a Member's Bill sponsored by Rawiri Waititi.

Electoral (Strengthening Democracy) Amendment Bill

This Bill would amend the Electoral Act 1993 to lower the voting age to 16, repeal the prohibition on prisoner voting and change the rules about political donations, amongst other changes. The Bill is currently awaiting its first reading.

Repeal of Good Friday and Easter Sunday as Restricted Trading Days (Shop Trading and Sale of Alcohol) Amendment Bill

This Bill seeks to remove the restriction on trading and selling alcohol on Good Friday and Easter Sunday. It is currently awaiting its first reading.

Te Ture Whenua Māori Bill

This Bill sought to repeal and replace the current law relating to Māori land, to allow landowners, their whānau and hapū to improve the performance and productivity of their land. The Bill failed its first reading on 8 June 2022 and has been withdrawn.





Bills on the horizon

Better Payment Practices Bill

The Government intends to introduce a Bill enabling the setting of regulations requiring large business (including central and local government) to report against a set of performance measures on the speed of payment to small business, and to comply with provisions of a Code. Introduction is anticipated in July 2022.

Self-Contained Vehicles Bill

This Bill would give effect to a package of changes to tighten what is categorized as a self-contained vehicle, and allow local authorities to better regulate where non-self-contained vehicles may stay overnight.

The Government is seeking to introduce legislation in the first half of 2022. Some of the new rules would come into place for the 2022/23 summer season, like the new rule requiring freedom camping in a vehicle on council land to be done in a certified self-contained vehicle, except at designated sites.

Water Services Entities Bill #2

The second of a series of Government Bills is expected in September 2022. The second Bill

will include links to land-use planning, economic regulation, powers, and implications for the 2024 Long Term Plans and the wider Local Government Act framework.

Natural and Built Environment Bill

The first of two Bills giving effect to RMA reform. This Bill focuses the setting of environmental limits, environmental and land use planning, and the governance of those activities. Expected to be introduced into the House in October 2022.

Spatial Planning Bill

The second of two Bills giving effect to RMA reform. This Bill focuses on regional spatial strategies and the governance of these activities. Expected to be introduced into the House in October 2022.

Civil Defence and Emergency Management Amendment Bill

The National Emergency Management Agency (NEMA) has established a Regulatory Framework Review Programme (also known as the “Trifecta”) to improve New Zealand’s disaster resilience. This Bill, expected to be introduced in the third quarter of 2022, will give effect to any changes arising out of the Trifecta Review.



Current Central Government Consultations

The following Government initiatives (related to the local government sector) are currently open for public submissions:

Exposure draft of National Policy Statement for Indigenous Biodiversity (NPSIB)

Agency Engaging:

Manatū Mō Te Taiao: Ministry for the Environment

Due Date: 21/07/2022

Description: From November 2019 to March 2020, the Ministry for the Environment (MfE) sought public feedback on the introduction of a National Policy Statement for Indigenous Biodiversity (NPSIB) to help protect precious flora and fauna. MfE received over 7000 submissions. The majority supported the intent of the NPSIB.

MfE are now seeking feedback from practitioners, iwi/ Māori, stakeholders and those highly familiar with the NPSIB on the exposure draft to ensure its provisions are workable. The exposure draft takes into account submissions received during the public consultation period.

Water Services Entities Bill

Agency Engaging: Finance and Expenditure Select Committee

Due Date: 22/07/2022

Description: The first of a series of Government Bills that would give effect to the policy decisions taken regarding Three Waters reforms. This Bill would establish the four new entities and their coverage, their powers, and aspects of the governance framework.

Taituarā (Local Government Professionals Aotearoa) are making a submission on behalf of its membership.

Electoral (Māori Electoral Option) Legislation Bill

Agency Engaging: Justice Select Committee.

Due Date: 30/07/2022

Description: Select Committee submissions are open on this Bill, which would allow people to transfer between the Māori and general electoral rolls at nearly any time, and as many times as they wish.

Regional Strategic Updates

Regional Economic Development Agency

Since the last update, the work programme has been recalibrated to support a more graceful transition to the set up of REDA.

The Establishment Group has started the development of the constitution for the new organisation with the aim of having that completed by late July for signing by the three parties: iwi/hapu, business and councils. This will allow the board appointments process to start, which is scheduled to take two months to complete.

Funding agreements will be drafted over the coming month. HBRC will continue to support the Business Hub until the REDA Board has been selected and the funding agreements signed. Transition of the Business hub to REDA can then take place.

Civil defence updates:

Registrations for New Zealand ShakeOut 2022 are now open.

Our national earthquake drill and tsunami hīkoi is happening on Thursday 27 October at 9:30am.

ShakeOut is an opportunity to learn and practice the correct actions to take in an earthquake or tsunami, so we can keep ourselves and the people we care about safe.

Last year, here in Hawke's Bay we had 21,200 people participating - 13% of the regional population.

With new research indicating we have a 1 in 4 chance of a major Hikurangi Subduction Zone earthquake in the next 50 years, ShakeOut is more important than ever.

Anyone can participate in ShakeOut wherever they are on 27 October. Sign up as an individual, or sign up a family, school, workplace or community group at www.shakeout.govt.nz.

Te Waka Rangapū:

As Matariki is upon us, we reflect on the new beginnings across our organisation. In the policy space, Te Waka Rangapū and NCC's Te Reo Māori Champions have presented the Te Reo Māori me ōnā Tikanga Policy to Ngā Manukanuka o Te Iwi (Māori Committee) Te Komiti has endorsed the policy and received the policy report. This policy will now undergo a Councillor workshop before the policy is adopted by Ngā Manukanuka o Te Iwi and Council in August. An action plan will be developed following adoption.

Te Kupenga ā te Huki (our Māori Partnership Managers rōpū across Te Matau a Māui) supported and facilitated a hui for Te Pae Urungi. Te Waka Rangapū and our neighbouring councils invited Minister Mahuta to discuss the Government's significant reform programme. This was a positive hui that focussed on the betterment and wellbeing of Mana whenua and Tangata whenua of each takiwā.

Te Waka Rangapū continues to facilitate opportunities for staff and other government organisations to build their cultural capabilities through Kapa Haka and Karakia. NCC's Kapa Haka group participated in Matariki Hautapu on

Mataruahou, which provided a great opportunity for staff to learn and participate.

Te Waka Rangapū is committed to being present and honouring our partnerships:

- Te Waka Rangapū attended the pōhiri to welcome newly elected Ngāti Kahungunu Iwi Incorporated Chair Bayden Barber and board members
- Te Waka Rangapū attended the opening of Taiwhenua o Whanganui a Orotū new wellness centre
- Te Waka Rangapū attended the Ngāti Kahungunu Fishhook summit
- Napier City Council attended and participated in the Matariki Hautapu on Mataruahou

Te Waka Rangapū continues to advise programmes of work to build partnerships with Mana Whenua and Tangata Whenua. Some of these activities include but are not limited to:

- Pānui ki te Marae - bi-monthly pānui to Marae
- Station Street - Library and Civic Precinct
- Napier Urban Waterways - Westshore Tidal Gates
- Positive Aging Committee
- Restoring original names in accordance with Ahuriri Hapū Settlement Act 2021
- Advising council teams and specific projects
- Mataruahou Pakiwaitara
- Preparing for the induction of the new Council following the elections, and planning for the Ngā Manukanuka o te Iwi 2022-2025 term.



Health & Safety Update

COVID-19

As at 30 June 2022, Council had 11 positive cases of COVID, with an additional three employees listed as household contacts. To date 220 employees have recovered from Covid. This equates to 37.2% of our staff having contracted Covid-19.

Employees have returned to the workplace, and back to normal with precautions in place and continual monitoring of Government guidelines around Covid-19.

Weekly RAT surveillance testing continues for employees in critical roles.

Three Waters National Transition Unit

The Three Waters Transition Unit have designed an online portal named "The Staff Room" to support employees through the transition period and to manage workforce related processes and activities. This can be accessed through Te Rapunga, the public site dedicated to information about the Three Waters workforce transition.

Wellbeing initiatives

Employees have participated in the following health, safety and wellbeing initiatives between April and June;

- World Earth Day
- World Health Day
- World Health & Safety Day
- Flu jabs
- 20th World Cultural & Diversity Day
- Pink Shirt Day
- World Environment Day
- Men's Health week

Reported Incidents

Financial year to date as at April 2022

Lost time injuries (LTIs):	1
Medically treated injuries (MTIs):	4
Near miss / hit & property damage reporting	23
Property damage	1

Strategy/Policy Updates

The following external Council Policies / Bylaws are currently undergoing review:

- Dog Control Bylaw and Policy (hearings completed, officers working to finalise Bylaw/ Policy after Council direction)
- Water Supply Bylaw (final Bylaw presented to Council 14 July for adoption)
- Trade Waste and Wastewater Bylaw (final Bylaws presented to Council 14 July for adoption)
- Transportation Strategy (preparing for consultation)
- Waste Management and Minimisation Policy (working with Hastings District Council to develop community consultation plan)
- Pressure Sewer Policy (in development)

Financial Update

Anticipated total revenue 2021/22 (all income streams) **\$154.2m**

Revenue year to date as at end of May 2022 (all income streams) **\$118.4m**

Anticipated total operating expenditure 2021/22 **\$148m**

Operational spend year to date as at end of May 2022 **\$113.8m**

Anticipated total capital expenditure 2021/22 **\$56m**

Note that the budget set out for 2021/22 in the Long Term Plan was \$89M (incl. carry forwards). This has since been revised to \$56M per projections based off actual spend.

Capital spend year to date as at end of May 2022 **\$40.2m**

Upcoming Council Consultations

Napier City Council is currently consulting on the following initiatives.

- City Wide Reserve Management Plan (submissions close 18 July 2022)

Napier City Council is not currently preparing for consultation on any initiatives given the upcoming triennial local government election.

High priority projects

Civic/Library Precinct

Summary: Council endorsed the design brief and business case for the Station Street Community Facility (Library) in June.

The design brief expands describes the size and configuration of the 'ingredients' that go into the facility, and where space for different activities could be located to achieve a high level of flow and functionality.

The business case presents the strategic, economic, commercial, financial, and management case for the proposed development.

Next immediate milestones: Council has approved procurement of a design team to execute 'concept design' for the Library.

Demolition on the former Civic Building site is due to begin in July.

PROJECT STATUS



District Plan Review:

Summary: Engagement with mana whenua has resumed on Sites of Significance to Maori and Structure Plans. Officers have made necessary amendments to the chapters after receiving technical reports on noise, high traffic generating activities and commercial areas in Wharerangi Rd and Pirimai.

The District Plan is to be notified after elections (May 2023) due to delays in the RMA reform and delays with the Three Waters structure plan work programme.

Next immediate milestones: Council workshop postponed from July to 11 August, which will cover structure plans, changes to character areas and non-regulatory methods for achieving the Plan outcomes

PROJECT STATUS



Mataruahau development:

Summary: Council's engineers are currently carrying out analysis of the reservoir storage requirements. The storage requirements are being based on four different scenarios each providing a different level of service and resilience, each scenario assesses the current, short term and long term requirements.

Next immediate milestones: Three Waters Team to deliver a recommendation paper to council regarding water storage for Napier City.

PROJECT STATUS



Napier Aquatic Centre

Summary: On 30 June 2022, Council revoked previous resolutions which would have seen public consultation over the options for location of a future pool redevelopment.

The replacement resolutions settled by Council have now directed officers to do further work on procurement options and options for cost saving in regards to both the Onekawa Park and Prebensen Drive site options.

Given the 'pre-election' period before the triennial election on 8 October 2022, significant decisions regarding the future of the Napier Aquatic Centre will now wait until the new Council is sworn in.

Next immediate milestones: Officers will work to bring together more detail for the new Council about potential procurement pathways, and options for cost saving in relation to previously costed designs.

PROJECT STATUS



War Memorial Restoration

Summary: The design has progressed to building consent application (a step further from the detailed design phase). The building consent application was lodged on 27 June. A resource consent application has been lodged. A request for more detail on the boundary adjustment has been received, and this will be resolved through a paper recently submitted to Council.

A tender for construction has been released to the market.

Quantity surveying of the Detailed Design indicates a likely budget shortfall for this project of around \$750,000.

Next immediate milestones: Sample restoration of plaques. Continuing review of naming on plaques.

PROJECT STATUS



City Assist implementation

Summary: The Napier Assist Āwhina Tāngata team mobilised on Napier streets on 27 June. The team is made up of six dedicated Napier Assist Āwhina Tāngata officers who work varying shifts, generally between the hours of 7am-6pm.

Next immediate milestones: The programme will be focused on Napier CBD to start with, and will expand to other commercial centres as it evolves over a five-year period.

PROJECT STATUS



Te Pihinga Community Space

Summary: Project on hold awaiting confirmation of sale and purchase agreement for the land identified for the project.

Next immediate milestones: No milestones can progress until land purchase finalised.

PROJECT STATUS



Ahuriri Regional Park

Summary: The Future Napier Committee resolved to establish the Ahuriri Regional Park Joint Committee (consisting of members from Napier City Council, Hawke's Bay Regional Council, and Mana Ahuriri Trust) on the 16th June 2022. At this meeting, Deputy Mayor Annette Brosnan, and Councillor Keith Price was recommended as members of this Joint Committee, with Councillor Hayley Browne being the one alternate member. The Terms of Reference for this Joint Committee was also adopted. All Joint Committee Partners will be taking a similar paper to their equivalent committees/Board for adoption.

Next immediate milestones: This paper will be going to full Council for resolution on the 14th July. Following all Joint Committee Partners resolving to form a Joint Committee, adopt the Terms of Reference, and nominate Committee members, one of the first tasks for the Joint Committee will be to engage a Project Manager and project team.

PROJECT STATUS



Risk update

Emerging Risks

The following emerging risks have been identified by Council officers in the last six weeks:

COVID-19:

The Omicron subvariant BA.2.75 has been detected in New Zealand for the first time in early July. The Ministry of Health has stated there is no evidence that BA.2.75 requires a shift in public health settings already in place to manage other Omicron variants. There is some early evidence overseas that BA.2.75 may be slightly more transmissible than BA.2 (the dominant variant currently circulating in New Zealand).

Cost of construction: Continuing supply chain pressure and widespread inflation is leading to cost increases for building supplies. The average cost of building a standard three-bedroom home in a New Zealand city has risen 21% in the past year, according to QV. About 50,000 new dwellings are being consented each year across the country, and that does not include renovation work on existing houses, or the estimated \$8.5 billion annual spend on non-residential building.



Service requests

The following table shows a snapshot of the service requests received by Council in March and April 2022:

	April 2022	May 2022
Service requests year-to-date (financial year)	16,793	18,577
Number of new service requests received during the month	1,455	1,784
Number of service requests resolved during the month	1,385	1,644
Number of service requests pending resolution at months end	70	140
Top 3 Departments for service requests	City Services (361 requests) Infrastructure Services (248 requests) Animal Control (202 requests)	City Services (424 requests) Infrastructure Services (339 requests) Animal Control (268 requests)
Top 5 recurring matters	Building Maintenance (114 requests) Housing Messages (74 requests) Roaming dogs reported by public (57 requests) Contractor Rubbish Complaint (47 requests) Building Maintenance for buildings managed by external contractors (41 requests)	Building Maintenance (157 requests) Housing Messages (86 requests) Roaming dogs reported by public (81 requests) Building Maintenance for buildings managed by external contractors (41 requests) Barking dogs (56 requests)

Complaints / Requests Escalated to the Mayor / Chief Executive

Complaints and requests are, from time to time, directed to the Mayor and/or Chief Executive. The below captures high level data about the management of these complaints.

	May 2022	June 2022
Number of new complaints/requests raised during calendar month	34	19
Number of complaints/requests resolved during calendar month	29	8
Number of complaints/requests pending resolution as at end of calendar month	5	16
Themes (if relevant)	Parking Street trees Street signs Footpath condition	Parking + parking metre installation Street trees

Grants Funding

Community Development grant	
Total funding available (financial year)	\$84,000
Number of applications year to date (financial year)	24
Number of new applications in the last six weeks	3
Funding allocated year to date (financial year)	\$51,006

Consenting Activity

Key Statistics	2021/22 (year to date as at end of May)	2020/21 (year to date as at end of May)
Total Land Use Consents issued	147	126
Total Subdivision Consents issued	132	96
Total Resource Consents issued	279	222
Total Building Consents issued	1190	1131
Total Estimated Value	\$269,456,385	\$238,179,421
Total New Dwellings	342	288



LGOIMA Requests

	May 2022	Comment	June 2022	Comment
Requests received year to date	176		189	
Requests received in calendar month	12		13	
Responses completed in calendar month	17		6	
Responses within statutory timeframe	17/17 (100%)		6/6 (100%)	
5. Extensions requested in calendar month	3	10 days extension requested in all three cases.	0	
6. Requests where charging was proposed	0		0	
7. Number of responses where:	15		6	
- Information released in full				
- Information partially released	1	Information partially withheld to protect the privacy of natural persons	0	
- Request refused in full	1	Request refused as it was frivolous or vexatious/ the information requested was trivial	0	
8. Active Ombudsman investigations	0		0	
9. Ombudsman determinations received	0		0	
10. Themes	<ul style="list-style-type: none"> • Three Waters reforms • Building and resource consents • 'Keep it ka pai' campaign, • City flag • Council Controlled Organisations, • Junior cycle track • Solar farm • 'Ratepayers' report 		<ul style="list-style-type: none"> • Three Waters reform • Noise complaints • Coastal erosion • Staff pay • Building plans • Traffic speed data. 	

Documents Executed Under Seal

(period 16 May to 1 July 2022)

Date	Document title	Approving officer
19.5.22	Easement Instrument to drain water and sewage – 3 Balance Place	Ellen Gowan
19.5.22	Easement Instrument to drain sewage – 21 Holyrood Street	Ellen Gowen
31.5.22	Ground Lease of Reserve Land – 808A Meeanee Quay	Jenny Martin
13.6.22	Easement Instrument 8 Charles Street	Ellen Gowan
13.6.22	Lease Instrument – 703 & 705 Meeanee Quay	Bryan Faulknor
14.6.22	Easement Instrument – 4 Shackleton Street	Ellen Gowan
21.6.22	Warrant Cards	Kathryn Hunt
21.6.22	Easement Instrument – 18 Williams Street	Ellen Gowan
27.6.22	Easement Instrument, Partial Surrender of Easement	Ellen Gowan
28.6.22	Licence to Occupy – 82 McLeod Road	Bryan Faulknor
1.7.22	Deed of Surrender of Lease – Girl Guides NZ Incorporated	Bryan Faulknor
1.7.22	Temporary Carpark Licence Agreement – Regional Indoor Sports & Events Centre Trust, EIT, NCC	Glenn Lucas



Te Kaunihera o Ahuriri
Napier City Council

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